

CAMPUS	ADDRESS		GROSS SQ. FT.	NET SF	STAFFING LEVELS	SF / Cust	
HIGH SCHOOLS					Current & GCA	Net / Staff	SF / 7 hr shift
TECC E	2553 FM 544, LEWISVILLE 75056		95,168	83,748	2.5	33,499	4,786
TECC W			132,971	117,014	4	29,254	4,179
LISDOLA	FISH HATCHERY ROAD/HWY 121, LEWISVILLE	Gross SF 5,395 added	7,699	6,852	0.5	13,704	1,958
AG BLDG - CHESTER BOYD	SEWER TREATMENT ROAD		17,445	15,526	included in other		
AQUATIC CENTER EAST	5729 MEMORIAL DRIVE, THE COLONY 75056		38,871	34,595	0.5	69,190	9,884
AQUATIC CENTER WEST	1750 DUNCAN LANE, LEWISVILLE 75067		59,000	52,510	1	52,510	7,501
FLOWER MOUND HS (FIELD HOUSE, STADIUM, SPORTS BLDG)	3411 PETERS COLONY, FLOWER MOUND 75022		525,871	462,766	11.5	40,241	5,749
FLOWER MOUND 9TH	3411 PETERS COLONY, FLOWER MOUND 75022		115,261	101,430	4	25,357	3,622
LEWISVILLE HARMON	1215 FM3040		212,748	187,218	5.5	34,040	4,863
HEBRON HS (FIELD HOUSE, STADIUM, GYM, WT RM,...)	4207 PLANO PKWY, CARROLLTON 75010		475,135	418,119	11	38,011	5,430
HEBRON 9TH GRADE CENTER	4211 PLANO PKWY, CARROLLTON 75010		179,248	157,738	4.5	35,053	5,008
HEBRON MAC / IAC	*New Square Footage*		122,570	107,862			
LEWISVILLE HS (FIELD HOUSE, STADIUM, WT RM, OTHER)	1098 W MAIN, LEWISVILLE 75067		436,572	384,183	11.5	33,407	4,772
LEWISVILLE LEARNING CTR	1597 S EDMONDS, LEWISVILLE 75067		61,203	53,859	3	17,953	2,565
LEWISVILLE KILLOUGH	1301 SUMMIT AVE., LEWISVILLE 75077		175,658	154,579	5	30,916	4,417
MARCUS HS (FIELD HOUSE, STADIUM, OTHER)	5707 MORRISS, FLOWER MOUND 75028		624,467	549,531	13	42,272	6,039
MARCUS 9TH	5707 MORRISS, FLOWER MOUND 75028		109,046	95,960	4	23,990	3,427
THE COLONY HS (FIELD HOUSE, STADIUM, OTHER)	4301 BLAIR OAKS, THE COLONY 75056		473,311	416,514	11.5	36,219	5,174
Total Net SQ. FT. (3,398,775)		Total Gross SQ. FT.	3,862,244	3,400,005	93	36,559	5,223
MIDDLE SCHOOLS							
ARBOR CREEK	2109 ARBOR CREEK, CARROLLTON 75010		124,458	110,145	4	27,536	3,934
BRIARHILL	2100 BRIARHILL BV, HIGHLAND VILLAGE 75077		124,700	110,360	3.5	31,531	4,504
CREEK VALLEY	4109 CREEK VALLEY, CARROLLTON		125,006	110,630	4	27,658	3,951
DELAY	2103 SAVAGE, LEWISVILLE 75057	Gross SF 1,752 Fine Arts	181,485	160,614	4.5	35,692	5,099
DOWNING	5555 BRIDLEWOOD ,FLOWER MOUND 75028		127,760	113,068	3.5	32,305	4,615
DURHAM	2075 EDMONDS, LEWISVILLE 75067		125,040	110,660	4	27,665	3,952
FORESTWOOD	2810 MORRISS, FLOWER MOUND 75028		142,965	126,524	4	31,631	4,519
GRIFFIN	5105 N COLONY BV, THE COLONY 75056		181,298	160,449	5.5	29,172	4,167
HEDRICK	1526 BELLAIRE BV, LEWISVILLE 75067		175,147	155,005	4	38,751	5,536
HUFFINES	1440 N VALLEY PKWY, LEWISVILLE 70577	Gross SF 2,210 Fine Arts	124,286	109,993	4	27,498	3,928
KILLIAN	2561 FM 544, LEWISVILLE 75056		179,581	158,929	5	31,786	4,541
LAKEVIEW	4300 KEYS DR, THE COLONY 75056		130,570	115,554	4	28,889	4,127
LAMAR	4000 TIMBERCREEK RD, FLOWER MOUND 75028		135,030	119,502	4	29,875	4,268
MCKAMY	2401 OLD SETTLERS, FLOWER MOUND 75022		127,775	113,081	4	28,270	4,039
SHADOW RIDGE	2050 ABERDEEN DR., FLOWER MOUND 75028		150,664	133,338	4	33,334	4,762
Total Net SQ. FT. (1,907,852)		Total Gross SQ. FT.	2,155,765	1,907,852	62	30,772	4,396
ELEMENTARY SCHOOLS							
BLUEBONNET	2000 SPINKS RD, FLOWER MOUND 75028		69,583	61,929	2.5	24,772	3,539
BRIDLEWOOD	4901 REMINGTON PARK, FLOWER MOUND 75028		82,993	73,864	3	24,621	3,517
CAMEY	4949 ARBOR GLEN, THE COLONY 75056		110,585	98,421	4	24,605	3,515
CASTLE HILLS	1025 HOLY GRAIL DR., LEWISVILLE 75057		73,557	65,466	3	21,822	3,117
CENTRAL	400 HIGH SCHOOL DR, LEWISVILLE 75057		152,952	136,127	5	27,225	3,889
COYOTE RIDGE	4520 MAUMEE DR., CARROLLTON 75010		99,939	88,946	3.5	25,413	3,630
CREEKSIDE	901 VALLEY VIEW, LEWISVILLE 75067		60,168	53,550	2	26,775	3,825
DEGAN	1680 COLLEGE PKWY, LEWISVILLE 75077		75,764	67,430	3	22,477	3,211
DONALD	2400 FOREST VISTA, FLOWER MOUND 75028		80,465	71,614	3	23,871	3,410
ETHRIDGE	6001 ETHRIDGE, THE COLONY 75056		63,853	56,829	2.5	22,732	3,247
FLOWER MOUND	4101 CHURCHILL, FLOWER MOUND 75028		79,485	70,742	3	23,581	3,369
FOREST VISTA	900 FOREST VISTA, FLOWER MOUND 75028		85,610	76,193	3	25,398	3,628
GARDEN RIDGE	2220 S GARDEN RIDGE, FLOWER MOUND 75028		63,863	56,838	2.5	22,735	3,248
HEBRON VALLEY	4108 CREEK VALLEY, CARROLLTON 75007		79,195	70,484	3	23,495	3,356
HERITAGE	100 BARNETT BV, HIGHLAND VILLAGE 75077		80,517	71,660	3	23,887	3,412
HICKS	3657 COMPASS DR., FRISCO 75034		100,479	89,426	3.5	25,550	3,650
HIGHLAND VILLAGE	301 BRAZOS BV, HIGHLAND VILLAGE 75077		63,823	56,802	2.5	22,721	3,246
HOMESTEAD	1830 E BRANCH HOLLOW, CARROLLTON 75007		74,375	66,194	2.5	26,478	3,783
INDEPENDENCE	2511 WINDHAVEN PARKWAY, LEWISVILLE 75056		107,000	95,230	3.5	27,209	3,887
INDIAN CREEK	2050 ARBOR CREEK, CARROLLTON 75010		76,172	67,793	3	22,598	3,228
JOSEY LANE	*New Campus to open*		118,762	105,698			
LAKELAND	800 FOX AVE, LEWISVILLE 75067		107,000	95,230	3.5	27,209	3,887
LEWISVILLE	285 W. COUNTRY RIDGE ROAD, LEWISVILLE 75067		101,110	89,988	4	22,497	3,214
LIBERTY	4600 QUAIL RUN RD., FLOWER MOUND 75022		86,122	76,649	3	25,550	3,650
LILLIE J. JACKSON	1651 VALLEY PKWY., LEWISVILLE 75067		88,290	78,578	3.5	22,451	3,207
MCAULIFFE	2300 BRIARHILL, HIGHLAND VILLAGE 75077		78,776	70,111	3	23,370	3,339
MILL ST			112,909	100,489	4	25,122	3,589
MORNINGSIDE	6350 PAIGE RD, THE COLONY 75056		63,853	56,829	2.5	22,732	3,247
OLD SETTLERS	2525 OLD SETTLERS, FLOWER MOUND 75022		83,850	74,627	3	24,876	3,554

CAMPUS	ADDRESS		GROSS SQ. FT.	NET SF	STAFFING LEVELS	SF / Cust	
OWEN	5640 SQUIRES, THE COLONY 75056		78,776	70,111	3	23,370	3,339
PARKWAY	2100 S VALLEY PKWY, LEWISVILLE 75067		75,113	66,851	2.5	26,740	3,820
PETERS COLONY	5101 NASH DR, THE COLONY 75056		108,560	96,618	3.5	27,605	3,944
POLSER	1520 POLSER RD, CARROLLTON 75010		73,324	65,258	3	21,753	3,108
PRAIRIE TRAIL	5555 TIMBERCREEK RD, FLOWER MOUND 75028		84,221	74,957	3	24,986	3,569
ROCKBROOK	2751 ROCKBROOK LEWISVILLE 75067		86,122	76,649	3	25,550	3,650
SOUTHRIDGE	495 W CORPORATE, LEWISVILLE 75067		74,375	66,194	3	22,065	3,152
STEWART'S CREEK	4431 AUGUSTA, THE COLONY 75056		67,020	59,648	2.5	23,859	3,408
TIMBER CREEK	1900 TIMBERCREEK RD, FLOWER MOUND 75028		63,532	56,543	2.5	22,617	3,231
VALLEY RIDGE	1604 N GARDEN RIDGE, LEWISVILLE 75077		83,844	74,621	3	24,874	3,553
VICKERY	3301 WAGER RD., FLOWER MOUND 75028		85,832	76,390	3	25,463	3,638
WELLINGTON	3900 KENWOOD DR, FLOWER MOUND 75022		86,778	77,232	4	19,308	2,758
Total Net SQ. FT. (3,104,807)		Total Gross SQ. FT.	3,488,547	3,104,807	123.5	25,140	3,591
LISDAC (BTWN ADMIN/THRIFT CITY)	1800 TIMBERCREEK RD, FLOWER MOUND 75028		179,438	159,700	2.5	63,880	9,126
TEXTBOOK WAREHOUSE*	900 S. MILL STREET, LEWISVILLE 75057		59,000	10,000	1	10,000	1,429
ATHLETIC DEPARTMENT	1098 W MAIN, LEWISVILLE 75067		2,337	2,080	included in campus		
CAMPUS SUPPORT SVC / VPA	701 S CHARLES, LEWISVILLE 75057		8,045	7,160	included in Facility Services		
FACILITY SERVICES	340 LAKE HAVEN, LEWISVILLE 75057		18,288	16,276	1	16,276	2,325
FACILITY SERVICES - EAST	4301 BLAIR OAKS, BLDG B, THE COLONY		3,072	2,734	included in Facility Services		
PURNELL SUPPORT CENTER	202 PURNELL, LEWISVILLE	SF Reduced 79,721	12,735	11,334	2.5	4,534	648
DISTRIBUTION CTR/BUS BARN (*)	601 E PURNELL, LEWISVILLE 75057		903	903	included in Facility Services		
PORTABLES	DISTRICT-WIDE		93,696	93,696			
Total Net SQ. FT. (335,987)		Total Gross SQ. FT.	377,514	303,883	7	43,412	6,202
OVERALL SQ. FT. (8,747,421)		OVERALL TOTAL GROSS SQ. FT.	9,884,070	8,716,547	285.5		

GYMNASIUM FLOORS TO REFINISH ANNUALLY:

<u>CAMPUS</u>	<u>QUANTITY</u>	<u>MAIN</u>	<u>AUX</u>	<u>ARENA</u>	<u>TOTAL SQUARE FOOTAGE</u>
FLOWER MOUND HS	3	15,801	9,102	13,110	38,013
HEBRON HS	3	24,720		12,500	37,220
KILLOUGH 9th GRADE CENTER	1	16,330			16,330
LEWISVILLE HS	2	22,425		12,540	34,965
MARCUS HS	4	11,872	24,454	12,543	48,869
THE COLONY HS	3	30,890			30,890
ARBOR CREEK	2	13,824			13,824
BRIARHILL	2	9,009	6,237		15,246
DELAY	2	10,080			10,080
DOWNING	2	8,514	6,237		14,751
DURHAM	2	12,864			12,864
FORESTWOOD	2	8,734	6,320		15,054
GRIFFIN	1	15,916			15,916
HEDRICK	2	11,100			11,100
HUFFINES	2	14,800			14,800
KILLIAN	2	12,864			12,864
LAKEVIEW	1	12,546			12,546
LAMAR	1	11,845			11,845
McKAMY	2	8,514	6,200		14,714
SHADOW RIDGE	2	9,364	6,333		15,697
TOTAL					397,588

NON-GYM FLOORS TO REFINISH ANNUALLY:		<u>STAGE</u>	<u>DANCE</u>	<u>DRAMA</u>	<u>AUD/CAFE STAGE</u>	<u>LAB/WT</u>
<u>CAMPUS</u>	<u>QUANTITY</u>					
FLOWER MOUND HS	3	3,624	1,600	400		
HEBRON HS	2	3,620			2,830	
MARCUS HS	2	4,810	1,775			
THE COLONY HS	3	7,575		960		700
ARBOR CREEK	1	213				
DOWNING	1	950				
GRIFFIN	1				978	
HEDRICK	1				676	
HUFFINES	1	292				
LAMAR	1	385				

NOTE: Square footage of auditorium floors to be checked by each vendor.

ELEMENTARY STAGES

<u>CAMPUS</u>	<u>SQUARE FOOTAGE</u>
BLUEBONNET	800
BRIDLEWOOD	800
CAMEY	1,054
CENTRAL	500
DONALD	720
ETHRIDGE	784
FOREST VISTA	800
GARDEN RIDGE	720
HEBRON VALLEY	822
HERITAGE	720
HOMESTEAD	737
LIBERTY	800
LILLIE J. JACKSON E. C. C.	694
MILL ST	810
MORNINGSIDE	696
OLD SETTLERS	720
PARKWAY	720
POLSER	719
ROCKBROOK	800
SOUTHRIDGE	800
VALLEY RIDGE	720
VICKERY	800
WELLINGTON	800
TOTAL	17,536